

**County of Placer, California**

**Lighting Districts Special Revenue Fund  
Schedule of Revenues, Expenditures and Changes in Fund Balance - Budget and Actual  
For the Fiscal Year Ended June 30, 2006  
(amounts expressed in thousands)**

	<u>Budgeted Amounts</u>			
	<u>Original</u>	<u>Final</u>	<u>Actual Amounts</u>	<u>Variance with Final Budget</u>
<b>Revenues</b>				
Taxes	\$ 10	\$ 10	\$ 12	\$ 2
Use of money and property	2	2	12	10
Intergovernmental	750	750	807	57
Charges for services	493	493	502	9
Total revenues	<u>1,255</u>	<u>1,255</u>	<u>1,333</u>	<u>78</u>
<b>Expenditures</b>				
Current:				
General government	759	759	7	752
Health and sanitation	-	-	33	(33)
Public ways and facilities	542	542	665	(123)
Total expenditures	<u>1,301</u>	<u>1,301</u>	<u>705</u>	<u>596</u>
Excess (deficiency) of revenues over (under) expenditures	<u>(46)</u>	<u>(46)</u>	<u>628</u>	<u>674</u>
<b>Other Financing Sources (Uses)</b>				
Transfers in	<u>65</u>	<u>65</u>	<u>65</u>	<u>-</u>
<b>Net change in fund balance</b>	<u>\$ 19</u>	<u>\$ 19</u>	<u>693</u>	<u>\$ 674</u>
Fund balances, beginning of year			<u>150</u>	
Fund balances, end of year			<u>\$ 843</u>	